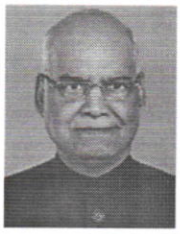
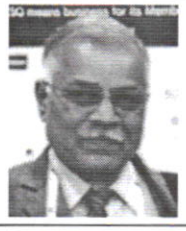
	**Visitor** **Shri Ram Nath Kovind** Hon'ble President of India
	Chancellor **Prof. N. R. Shetty**
	Vice Chancellor **Prof. H. M. Maheshwaraiah**
	**Pro Vice Chancellor** **Prof. G. R. Naik**
	Registrar **Prof. Chandrakant M Yatanoor**
	Controller of Examinations (i/c) **Prof. M. A. Mohammed Aslam**
	Finance Officer **Shri. S. Sivanandam**

SEPARATE AUDIT REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF THE CENTRAL UNIVERSITY OF KARNATAKA, KALABURAGI FOR THE YEAR ENDED 31ST MARCH 2018

SEPARATE AUDIT REPORT ON THE ACCOUNTS OF THE CENTRAL UNIVERSITY OF KARNATAKA, KALABURAGI FOR THE YEAR 2017-18.

We have audited the attached Balance Sheet of Central University of Karnataka, Kalaburagi as at 31 March 2018 and the Income & Expenditure Account / Receipts & Payment Account for the year ended on that date under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports / CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. **Based on our audit, we report that:**

i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

ii) The Balance Sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report have been drawn up in the format prescribed by the Government of India, Ministry of Human Resource Development.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Institute in so far as it appears from our examination of such books.

iv) We further report :

A. REVISION OF ACCOUNTS

The university revised its accounts based on audit observation and submitted the 'revised accounts' on 12.10.2018. The effect of revision was that 'assets and liabilities increased by Rs.14.24 lakh and surplus in income and expenditure increased by Rs.14.24 lakh.

B. GENERAL

The University has not provided the Employee Retirement Benefits on Actuarial basis which is in contravention of AS 15 as well as format of accounts prescribed by the Ministry of HRD.

C. COMMENTS ON ACCOUNTS

BALANCE SHEET

Schedule 3–Current liabilities and provisions– B – Provisions – Rs.99.93 Crore

This does not include Rs.2.30 crore towards 7th CPC arrears (approved by Ministry of Human Resources Development, New Delhi vide orders dated 12th/30th January 2018). The arrears were paid on 4th May 2018.

Non-provision of Pay Commission Arrears has resulted in understatement of expenditure, current liabilities and provisions and balance being excess of income over expenditure by Rs.2.30 crore.

D. GRANT-IN-AID

During 2017-18, the University received grants of ₹38.38 crore and has a opening balance of ₹44.85 crore. Out the total available funds of ₹83.23 crore, the University utilised ₹ 42.76 crore leaving a balance of ₹40.47 crore.

v) We report that the Balance sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, they said financial statements read with the Accounting Policies and Notes on Accounts and subject to the matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India.

a. In so far as it relates to the Balance Sheet, of the state of affairs of the Central University of Karnataka, Kalaburagi as at 31 March 2018 and
b. In so far as it relates to Income & Expenditure Account of the deficit for the year ended on that date.

For and on behalf of the C&AG of India

PRINCIPAL DIRECTOR OF AUDIT (CENTRAL)
BANGALORE

ANNEXURE

1. Adequacy of Internal Audit System

The internal audit system does not exist in the University. No internal audit officer/wing exists in the University and also the internal audit manual has not been prepared.

2. Adequacy of internal control system

The internal control system prevailing in the University is inadequate and needs to be improved.

3. System of Physical verification of fixed assets/inventory

No physical verification of assets has been conducted for the year ending 2017-18.

4. Regularity in payment of statutory dues

All statutory dues of the University have been remitted within the stipulated date.

PRINCIPAL DIRECTOR OF AUDIT (CENTRAL)
BANGALORE

CENTRAL UNIVERSITY OF KARNATAKA

ANNUAL ACCOUNTS – 2017-18

CENTRAL UNIVERSITY OF KARNATAKA :: KALABURAGI
ANNUAL ACCOUNTS
2017-18

SL.NO.	ITEMS	PAGE NOs.
01	BALANCE SHEET	01
02	INCOME & EXPENDITURE ACCOUNT	02
03	STATEMENT OF RECEIPTS & PAYMENTS ACCOUNT	03-04
04	SCHEDULES (01-22)	05-16
05	NOTES ON ACCOUNTS	17-18
06	SIGNIFICANT ACCOUNTING POLICIES	19
07	RECEIPTS AND PAYMENTS ACCCOUNT O NPS	20

CENTRAL UNIVERSITY OF KARNATAKA
Kadaganchi , Aland Road , KALABURAGI - 585367

BALANCE SHEET AS ON 31/03/2018

Amount in Rs.

SOURCES OF FUNDS	Schedule No.	Current Year as on 31/03/18	Previous Year as on 31/03/17
Capital Fund	1	3,819,892,216	3,540,114,858
Corpus Fund	1A	443,768	0
Designated / Earmarked Fund	2	32,713,711	58,873,609
Current Liabilities & Provisions	3	99,362,693	71,287,201
Unutilised Grants	3 (C) & 10B	305,167,949	448,481,500
	TOTAL	4,257,580,337	4,118,757,168
APPLICATION OF FUNDS	Schedule No.	Current Year as on 31/03/18	Previous Year as on 31/03/17
Fixed Assets Tangible Assets & Intangible Assets	4	1,866,760,889	1,547,271,889
Capital Work in Progress	4 (a)	440,466,008	756,269,778
Investments Long Term Short Term	 5 6	 0 1,445,543,969	 0 1,464,565,758
Investments - Others			
Current Assets	7	147,098,668	70,578,431
Loans , Advances & Deposits	8	357,710,803	280,071,312
	TOTAL	4,257,580,337	4,118,757,168

[S.SIVANANDAM]
Finance Officer

FINANCE OFFICER
Central University of Karnataka
Kalaburagi - 585367

CENTRAL UNIVERSITY OF KARNATAKA
Kadaganchi , Aland Road , KALABURAGI - 585 367
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2017-18

Amount in Rs.

PARTICULARS	Schedule No.	Current Year 2017-18	Previous Year 2016-17
INCOME			
Academic Receipts	9	23035503	21,580,064
Grants received/Utilized	10 (b)	197,422,411	181,358,166
Income from Investments	11	93243953	79,848,416
Interest Earned	12	3211962	562,586
Other Income	13	5907938	2,014,973
Prior Period Income	14	26014	370,102
TOTAL(A)		322,847,781	285,734,307
EXPENDITURE			
Staff Payments & Benefits (Est Expenses)	15	125,547,543	110,730,284
Staff Retirement Benefits Provided	15 (a)	2,500,000	5,000,000
Academic Expenses	16	23537435	24276000
Administrative & General Expenses	17	40,553,564	40,399,448
Transportation Exp	18	1,356,241	1,702,026
Repairs & Maintenance	19	3,224,621	932,759
Finance Costs	20	6,051	41,515
Other Expenses	21	3,236,659	6,352,375
Depreciation (Corresponding to Sch - 4)	4	77,534,301	54,899,786
Prior Period Expenses	22	-4181018	-689975
TOTAL(B)		273,315,397	243,644,218
Balance being Excess of Income over Expenditure (A-B)		49,532,384	42090089

[S.SIVANANDAM]
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Kalaburagi - 585367

CENTRAL UNIVERSITY OF KARNATAKA :: KALABURAGI

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR 2017-18

S.NO	HEAD OF ACCOUNT	RECEIPTS		S.NO	HEAD OF ACCOUNT	PAYMENTS	
		CURRENT YEAR 2017-18	PREVIOUS YEAR 2016-17			CURRENT YEAR 2017-18	PREVIOUS YEAR 2016-17
I.	OPENING BALANCES			I.	EXPENSES :		
a.	Cash in Hand	0	0	a	Establishment Expenses	142733346	108858153
b.	Bank Balances			b	Academic Expenses	24321388	23635924
				c	Administrative & General Expenses	23606726	40615454
	1. Canara Bank A/c 01	20790215	14339409	d	Transportation Expenses (Veh)	1670807	1757547
	2. Canara Bank A/c 02	6121927	0	e	Repairs & Maintenance (Assets)	2112188	204676
	3. Canara Bank A/c 03	20489715	8705803	f	Finance Cost (Bank Charges)	6051	41515
	4. Canara Bank A/c 04	18877067	4993896	g	Other Office Expenses (Misc.)	2543700	5147580
	5. Canara Bank A/c 05	4205403	3228799	h	Sports Recurring Expenditure	428205	971387
	6. SBI Power Jyoti	0	2630582	i	B.Voc Expenditure	3337704	682542
	7. Endangered Lang. Fund	13000000	15000000	j	Community College Expenditure	431930	457348
	8. OBC ministry	3965758	27916389	II.	Endangered Language Expenses	1495307	1387568
					Kannada Classical Lang. Expenses	0	0
				III.	OTHER ADVANCES (Outstanding)		
c.	TDRs. [Short Term Deposit]	1447600000	1223000000	a	NIBA (Non Interest Bearing Adv.)	2838967	21234891
				b	Festival Advance	0	8550
II.	GRANTS RECEIVED FROM						
a	UGC - General Grants	383842000	353245000	IV.	DEPOSITS WITH OTHER AGENCIES		
b	UGC - Community College	0	0	a	Gas Agency	0	0
c	UGC - B.Voc	0	0	b	BSNL	0	0
d	Endangered Language UGC	0	0	c	NEKRTC	0	0
e	Funds from OBC Ministry	0	0				
				V.	SCHOLARSHIPS/EDN. LOAN (Refunded)		
III.	SCHOLARSHIPS/EDN. LOAN			a	SC/ST Scholarship	5849250	6282791
a	SC/ST Scholarship	2048442	5187360	b	OBC Scholarship	3045509	865601
b	OBC Scholarship	5632175	15124420	c	Education Loans & ICSSR	1574271	1597864
c	Education Loans & ICSSR	1065426	2330114	d	Inspire Fellowship	375752	742467
d	Inpsire Fellowship	1188489	730000	e	Inspire Fellowship from A/c No.1 OB	0	
e	Students Insurance A/c 1 *	689781		f	Dr. Romate John - Foreign fund refund	0	351091

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Kalaburagi - 585367

IV.	FUNDS FOR RESEARCH PROJECTS						
a)	From UGC / Govt. Institutions	6410182	17338133	VI.	EXPENDITURE ON FIXED ASSETS		
b)	From for Research Projects in A/c 1	300000	0	a	Computers & Peripherals	7807236	423785
c)	Dr. Romate John - Foreign Fund	196764	0	b	Computer Software	10699331	819550
				c	Hostel Equipment	0	89561
V.	INCOME /ON INVESTMENT FROM			d	Books & Journals	23153617	980364
	a) Earmarked/Endowment Fund			e	Subscription of E-Journals	0	853728
	b) CPF & NPS Contributions *	25724	976604	f	Furniture & Fixtures	2680813	797227
	[A/c No. 5 Receipts (NPS/GPF/EL Ench)] *	402164		g	Electrical Installations	102140	75689
VI.	OTHER INCOME			h	Office Equipments	137700	747908
a)	Commercial Complex Rent	299668	328468	i	Lab Equipment	5763841	1150643
b)	Misc. Income	435269	376088	j	Electronic Equipment	417918	1498579
c)	Sale of Car (Fixed Assets)	111151	0	k	Vehicle	153200	1767719
				l	Sports Equipment	1086720	
d)	Sale of Fixed Assets	6748	34063	VII	CAPITAL WORK IN PROGRESS		
e)	Sale of Tender Forms	6000	51100	a	Fee paid to Architech (M/s Mukhesh)	6039500	0
f)	Receipt of Medical Reimbursement Scheme	332550	328500	b	Adv. Paid to M/s RITES India Ltd., Gurgaon	150000000	0
g)	RTI Fee	230	415	c	Fee paid to M/s Kruti Consultancy Kalb.	0	82000
h)	Recruitment Receipts	1961001	0	d	Fund released to CPWD (OBC Min. fund)	1700000	25300000
				e	Fund released to CPWD (Univ. share)	22202958	0
i)	Festival Advance Recovery	8550	47250	VIII	Refund of EMD & SD		
j)	Sem/Tuition/Exam Fee	23035503	21580064		EMD & SD refunded	476000	1065000
k)	Caution Fee received	415500	823500	a	FUNDS FOR RESEARCH PROJECTS (Ref)		
l)	Water Bill	52900	31200	IX	From UGC / Govt. Institutions	8565653	5554221
n)	Hostel Accommodation Fee	2346151	686193	X	Refund of Caution Fee Deposit	378000	207000
o)	License Fee from Staff	276869	263009	a	REMITTANCES		
p)	Convocation Receipts	0	0	b	Income Tax (M/s Rites Ltd.,)	850606	2705165
q)	Guest House Room Rent	86400	0	c	Refund of Hostel Mess Deposit	113500	197600
				d	Refund of Hostel Security Deposit	414500	598500
				e	Remitted to National Insurance Co	552778	0
VII.	INTEREST RECEIVED			f	NSS fund received from Bellary	0	4450
a)	On Bank Deposits (TDRs)	82468265	67528625	g	NPS remitted (Prof.Sulo+&Aslam)	2695246	
b)	Interest on OBC Ministry Fund (Reinvested)	255291	1349369	XI	CLOSING BALANCES		
c)	On Saving Bank A/cs +A/C 2	3678544	1560647		1. Canara Bank A/c 01	108608639	20790215
d)	Interest on Endg. Lang. Fund	722920	1016658		2. Canara Bank A/c 02	0	6121927
VIII.	EMD & SD (16-17)	410000	873500		3. Canara Bank A/c 03	18337044	20489715
					4. Canara Bank A/c 04	17966817	18877067
IX.	REMITTANCES RECEIPT A/C				5. Canara Bank A/c 05	1912321	4205403
	Income Tax (M/s Rites Ltd.,)	850606	2705165		6. Endangered Lang. - Under TDR	13722920	13000000
	Hostel Security Deposit		0		7. Funds from OBC Ministry - Under TDR *	0	3965758
	Hostel Mess Deposit		0		8. Closing balance of TDR	1431821049	1447600000
	Previous advance settlement(NIBA+FA)	119800	481400				
	GRAND TOTAL ::	2054731148	1794811723		GRAND TOTAL ::	2054731148	1794811723

CENTRAL UNIVERSITY OF KARNATAKA

Kadaganchi , Aland Road , KALABURAGI - 585367

Schedules forming part of Balance Sheet as at 31/03/2018

Amount in Rs.

Schedule 1 : Capital Fund	Current Year 2017-18	Previous Year 2016-17
Balance as at the beginning of the year	3,540,114,858	3,477,580,062
Less Adjustments		
Add : Contribution towards Corpus / Capital Fund		
Add: Grants from UGC , GOI, State Govt to the extent utilised	230,244,974	9,286,753
Add: Assets purchased against Earmarked Funds	0	0
Add: Assets purchased out of Sponsored Projects , where ownership vests in the University	0 0	0 0
Add: Assets Donated / Gifts received	0	5,673,954
	0	5,484,000
Add: Other additions Capital Receipt on Project	0	0
Add : Balance of Net Income transfer from Income and Expenditure Account	49,532,384	42,090,089
TOTAL	3,819,892,216	3,540,114,858

	Current Year 2017-18	Previous Year 2016-17
Schedule 1 A: Corpus	443768	0
TOTAL	443,768	0

[S.SIVANANDAM]
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Kalaburagi - 585367

CENTRAL UNIVERSITY OF KARNATAKA
Kadaganchi , Aland Road , KALABURAGI - 585367
Schedules forming part of Balance Sheet as at 31/03/2018

Schedule 2 : Designated / Earmarked / Endowmt Fund				Current Year 2017-18	Previous Year 2016-17
A 1 :					
Kannada Classical Languages	Opening Balance		1756545		
	Exp during the year		0		
	Add : Interest Earned		61479		
	Provision of Mar'17		0	1818024	1,756,545
A 2:					
Prof A.M. Pathan Medal	Opening Balance		166400		
	Add : Interest Earned		5824	172224	166,400
A3	*OB*	*Expdr.*	*Balance*		
Grants for Community Colleges	3892358	-431930	3460428		
	Add : Interest		121115	3581543	3,892,358
A4					
Grants for B Voc Programmes	11285521	-3337704	7947817		
	Add : Interest		278174	8225991	11,285,521
A5					
Grants for O B C Ministry for Hostel		OB (2.80+Int)	3990476		
		Less Amt rel.Principal	-1700000		
		Interest recvd.	255291		
		Less Prov.	0		
		Add Prov.	0	2545767	3990476
A6		OB	17292594		
Grants for Endangered Languages		Interest Earned	722920		
		Less Prv. Yr	-260045		
		Provisions	110000		
		Expdr.	-1495307	16370162	17292594
B.					
a) Utilisation on capital Expenditure				0	0
b) Utilisation on Revenue Expenditure				0	0
Closing Balance				32713711	38,383,894

[S.SIVANANDAM]
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Kalaburagi - 585367

CENTRAL UNIVERSITY OF KARNATAKA

Kadaganchi , Aland Road , KALABURAGI - 585367

Schedules forming part of Balance Sheet as at 31/03/2018

Amount in Rs.

Schedule 2A : Endowment Funds					Current Year 2017-18	Previous Year 2016-17
Sl.No.	Name of the Endowment	O . B.	Additions	Total	Expenditure	Cl.Balance
		Nil	Nil	Nil	Nil	Nil

Amount in Rs.

Schedule 3 : Current Liabilities & Provisions			Current Year 2017-18	Previous Year 2016-17
A. Current Liabilities :				
Deposits from Staff				
Caution Money Deposit from Students			3262500	3225000
Statutory Liabilities :				
NPS Contributions			583,414	3,102,216
NPS Prof. Moosvi Abeyance Account (17-18)			82,833	
Received LSC of Prof. Moosvi, Mr. Mohsin, Mr Shakeel & Others			782,917	782,917
Gratuity amount i.r.o. Mr. M. Mahadap, PS			320,270	320,270
Sundry Creditors for supply of Fixed Assets & Services (GEM & Railtel wifi)			10756944	78995
Hostel Security Deposit			1,588,280	2,002,780
Hostel Mess Deposit			495,900	609,400
Others (JRF + INSPIRE)			1039170	226433
E M D & S D			1,273,500	1,339,500
Education Loan Recd.			223405	732250
Students scholarships undistributed			16705140	17918384
Research Projects :	Opening Balance	20489715		
	Interest Earned	791121		
	Additions during Year	5175293		
	Exp during the year	8512024	17944105	20,489,715
B . Provisions :				
Establishment Expenses (Salary for the m/o March'17)			12430133	11081397
Other Admn Exp :				
Employees Retirement Benefits (EL Encashment 50.00 Lacs)			27500000	25000000
TA / DA & Conveyance			136279	59972
Seminars & Symposiums			103119	57681
Meetng Exp			122112	320977
Telephone Expenses			39522	22355
Building Rent & Electricity Charges			45000	1076734
Computers & Stationery			4500	98289
Kannada Classical Language			0	0
Other Office Expenses			142659	173796
Electrical Repairs			0	0
Health Centre Exp			1681	13800
Contract Staff Salary			301600	164065
Postage			6732	22565
Vehicle Maintenance			88723	194083
Campus Maintenance			28066	9660
Hostel Expenditure			663986	443812
Academic Exp			249847	785160
Fellowship			978331	444904
Outsourcing A/c		44,304,315	1462025	979806
TOTAL			**99,362,693**	**91,776,916**

[S.SIVANANDAM]
Finance Officer

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Central University of Karnataka
Kalaburagi - 585367

07

Schedule: 3 a Sponsored Projects

Sl. No	Name of the Project	OB	Additions	TOTAL	Expenditure	Cl.Balance
1	Study on Fluorine adsorption properties of low temperature salvo thermally engineered Zeolite for fluorinated ground waters of Gulbarga, Karnataka (UGC-BSR STARTUP RESEARCH GRANT) (Dr. Aleem Pasha)	2941	0	2941	0	2941
2	Electrical Properties of Amyloid Peptides and their Interactio with Lipid Memberance DST Project (Dr. Bharat Kumar)	1199827	0	1199827	0	1199827
3	A Study of Skill GAP Analysis to Promote Sustainable Urban Livelihood Opportunities for urban Poor or Gulbarga City. ICSSR (Dr. Channaveer R M)	25371	360000	385371	314000	71371
4	Bejan's heat and mass flow visualization for transient micropolar fluid flow past a verticalslender hollow circular cylinder (Dr. Janaradhan Reddy Project A/c)	600000	0	600000	507550	92450
5	Disulphide rich conus peptide based scaffolds forfunctional miniature protein DST INSPIRE. (Dr. Hanumea Gowd)	379614	183290	562904	388194	174710
6	To procure Plastic Reaction Vessels for the Routine Solid-Phase Peptide Synthesis DST SERB. (Dr. Hanumea Gowd)	1584167	0	1584167	337977	1246190
7	Natural Products Scaffold Based Synthesis & Anticancer Screening of Novel Promising furanopyranones. DST SERB. (Dr. Harish Holla)	720154	200000	920154	765291	154863
8	Efficient Method for Reative Power Compensation by improving Power factor Using Swarm intelligenceBSR Project . (Dr. Layak Ali)	586659	0	586659	166500	420159
9	Spatial Modeling of Hydrodynamic Regime of Salineingress at Lower Chandragiri River Basin, Kasaragod, Kerala: Towards Water Security Major Research Project (Dr. M A Mohd. Aslam)	629955	152000	781955	600649	181306
10	HUDCO SPONSORED MAJOR RESEARCH PROJECT (Dr. Priyanarayanan)	136098	0	136098	947	135151
11	INVESTIGATION OF CHARGES SCREENING EFFECT ON MAGNETO ELECTRIC COUPLING USING POLARIZED NUETRONS IN HETEROSTRUCTURES. BSR Project (Dr. Rajeev Joshi)	600000	0	600000	365580	234420
12	Application of Geo-informatics in housing the Urban poor, A Study on slums of Kalaburagi. HUDCO SPONSORED MAJOR RESEARCH PROJECT (Dr.Sulochana S)	303057	0	303057	214393	88664
13	ICSSR Project . (Dr.Sulochana S)	90000	0	90000	0	90000
14	Assessing Environmental Impact of Urbanisation of Gulbarga City by using GEO. UGC Project (Dr.Sulochana S)	397735	0	397735	77800	319935
15	Design and Development of Efficient and Low Cost Electric Generator for Small Scale Renewable Energy Application .BSR Project (Dr. Sandeep)	600000	0	600000	160858	439142
16	Electrical Interactions between antimicrobial peptide andsupported lipid bilayer DST INSPIRE FACULTY (Dr. Bharat Kumar)	3836670	0	3836670	36985	3799685
17	Proton Computed Tomgraphy for Mitigating Range Uncertainties in Proton Therapy for Cancer Treatment.DST SERB- Project Grant. (Dr. Deepak Samuel)	771295	100000	871295	513525	357770
18	Geochemistry, Magnetic Mapping ,Physical properties and 3Dimensional modelling of Maficdykes of Dharwar Craton.Geochemistry, Magnetic Mapping ,Physical properties and 3Dimensional modelling of Maficdykes of Dharwar Craton. (Dr. Lingadevaru)	0	500000	500000	0	500000
19	Development of Magnetocapacitance effect based Tunable Capacitors for Spintronic Applications. KST Project (Dr. Rajeev Joshi)	600000	0	600000	590000	10000
20	IIT Project (Dr.Sulochana)	701079	0	701079	435478	265601
21	DST- Extra Mural Project: Metal Phosphides- Unconventional Electrocatalyst for Alternate Energy System UGC-START UP PROJECT . (Dr. Venkatanarayana)	2920850	0	2920850	85933	2834917
22	JRF A/C	504000	0	504000	279515	224485
23	DST-SERB- NPDF (Dr.Basava Prabhu Research Fellow) (Dr. Hanumea Gowd)	0	633000	633000	425806	207194
24	Growth and Inclusiveness: Land Education, Health and Women in Two Villages in Hyderabad- Karnataka Regio, India .ICSSR (Dr. Suma Scarla)	0	280000	280000	167600	112400
25	Other Projets	0	2279730	2279730	45000	2234730
26	Risk and Protective Factors among steert children with and without Substance Abyuse-assessment and Development of an Intervation Programme. UGC-Major Research Project (Dr. Laxama G)	31000	293193	324193	324193	0
27	History of Hyderabad Karnataka- A Case Study Under HKRDB.(Dr. Basavaraj Kodganti)	5748	194080	199828	199828	0
28	Feminist Ethongraphies of Banajara Women- a study of selected tandas of Karnataka, Maharashtra and Andra Pradesh.Minor Research Project. (Ms.Renuka L Nayak)	34490	0	34490	34490	0
29	Dr. Romate John - Health GIS Project	123940	0	123940	123940	0
30	Impact of situational variables and socialization among Hindus and Muslims on justice perception: A comparison between Southern and Northern cities of India (Dr. Vijayendra Project)	60647	0	60647	60647	0
31	An Interactive Spatial Decision Support System for Monitoring Public Health using Geoinformatics UKRIE Project (Dr.Sulochana S)	393867	0	393867	393867	0
32	Mr. Hemanth Kumar	834302	0	834302	834302	0
33	BSR Project (Dr.Priyanarayanan)	61176	0	61176	61176	0
	GRAND TOTAL	18734642	5175293	23909935	8512024	15397911

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Schedules Forming part of Balance Sheet as on 31/03/2018

FIXED ASSESTS SCHEDULE 4 (Tangible & Intangible Assets)

	DESCRIPTION	GROSS BLOCK					DEPRECIATION					NET BLOCK	
		Cost/Value as at beginning of the year 01/04/2017	O.B of N.B as on 01/04/2017	Additions during the Year	Deductn during the Year	Cost / Valuation at the Year End 31/03/2018	Rate of Deprn	As at the beginning of the Year	Deprn for the Year 2017-18	Deductn during the year year	Total Deprn Up to the year End	As at the Current Year End 3/31/2018	As at the Previous Year End 3/31/2017
	(a) Tangible Assets												
1	Land (Free hold)	1	1		0	1		0	0	0	0	1	1
2	Buildings	1,420,553,755	1,353,288,622	390,912,251	0	1,811,466,006	2%	118477176	36,229,320	0	154706496	1,656,759,510	1,353,288,622
3	Electrical Installations	35,242,719	30,148,838	102140		35,344,859	5%	6233279	1,767,243	0	8000522	28,483,735	30,148,838
4	Electronic Equipment	5,758,967	4,815,941	417918		6,176,885	7.5%	1069796	463,266	0	1533062	4,770,593	4,815,941
5	Vehicles	12,711,260	8,781,082	153200	52208	12,812,252	10%	3782119	1,281,225	0	5063344	7,653,057	8,781,082
6	Furniture & Fixtures	61,369,858	47,505,802	7,964,253		69,334,111	7.5%	13914550	5,200,058	0	19114608	45,382,815	47,505,802
7	Office Equipment	13,088,731	8,521,024	209904	0	13,298,635	7.5%	5649390	997,398	0	6646788	7,666,742	8,521,024
8	Computers & Peripherals	30,535,056	0	28768517	12496	59,291,077	20%	16920420	11,858,215	-	28778635	128,781	0
9	Library Books	70,921,815	41,617,207	23153617	0	94,075,432	10%	49963801	9,407,543	-	59371344	55,363,281	41,617,207
10	Lab Equipments	32,203,018	23,980,632	5763841	0	37,966,859	8%	8252608	3,037,349	0	11289957	26,707,124	23,980,632
11	Hostel Utensils etc.	1,497,945	-	0	0	1,497,945	50%	1,497,945	-	0	1497945	500	0
12	Sports Items	390,570	-	1,086,720	0	1,477,290	50%	390,570	738,645		1129215	1,086,719	0
13	Solar Park	23,627,942	22,380,387	0	0	23,627,942	5.28%	1,247,555	1,247,555		2495110	21,132,832	22,380,387
14	Solar P V Power Plant	5,484,000	5,194,445	0	0	5,484,000	5.28%	868,665	289,555		1158220	4,904,890	5,194,445
	TOTAL (a)	1,713,385,637	1,546,233,981	458,532,361	64,704	2,171,853,294		228,267,874	72,517,373	-	300,785,247	1,860,040,578	1,546,233,981
	(b) Intangible Assets												
1	e-Journals	1023442	546179	0	0	1,023,442	40%	477262	409,377	0	886639	136,802	546179
2	Computer Software	819,550	491,730	10,699,331	0	11,518,881	40%	327,820	4,607,552	0	4935372	6,583,509	491,730
	TOTAL of (a+b)	1,715,228,629	1,547,271,890	469,231,692	64,704	2,184,395,617		229,072,956	77,534,301	-	306,607,259	1,866,760,889	1,547,271,890

Note: in view of the Wifi Campus Network (NICSI) was installed in March 2017 depereciation was provide for 2017 & 2018.

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Schedules forming part of Balance Sheet as at 31/03/2018

Amount in Rs.

Schedule 3 b : Sponsored Fellowships & Scholarships

Sl.No.	Name of the Project	O.B.	Additions	Total	2017-18 Expenditure	2017-18 Cl. Balance
1	Inspire Fellowship	226433	745489	1034922	375752	659170
2	ICSSR Fellowship	330000	276000	606000	564710	41290
	TOTAL				940,462	700,460

Amount in Rs.

Schedule 3 c : Unutilised Grants from UGC, GOI., State Govt.	Current Year 2017-18	Previous Year 2016-17
B. U G C Grants : Plan		
Opening Balance b/f	448,481,500	285,881,419
Grants Received for Capital Purpose during the year	50,000,000	271,375,000
Expenditure on Capital Works / Assets	230,244,974	9,286,753
Less: Revenue Expenditure incurred more than Recurring Grant (2016-17)	0	99,488,166
Total	268,236,526	448,481,500

Amount in Rs.

Schedule 4 (a) : Capital Work in Progress			Current Year 2017-18	Previous Year 2016-17
a) RITES PMC	O.B.	715005862		
Less Capitalisation of Furniture related to		-5283440		
Less Capitalised during the Yr		390912251		
Less Interest earned on Cap Gr		35688724		
Less BG Encashed		54,253,013		
Additions current yr		161545523	400,980,837	715,005,862
b) Mukesh & Associates Architect	O.B.	16,762,092		
Additions Current yr		6,039,500		
To the extent capitalised		7,818,245	14,983,347	16,762,092
c) CPWD of Hubli (Boundary Wall)	O.B.		24,501,824	24,501,824
TOTAL			440,466,008	756,269,778

Schedule 5 : Investments from Earmarked / Endowment Funds	Current Year 2017-18	Previous Year 2016-17
	0	0
Grand Total	0	0

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Schedules forming part of Balance Sheet as at 31/03/2018

Amount in Rs.

Schedule 6 : Investments - Others		Current Year 2017-18	Previous Year 2016-17
In Central Govt Securities		Nil	Nil
In State Govt Securities		Nil	Nil
Other Approved Securities		Nil	Nil
Shares		Nil	Nil
Debentures & Bonds		Nil	Nil
Others in Banks : (Short Term Deposit)		1,445,543,969	1,464,565,758
Canara Bank	1128443969		
Central Bank of India	79200000		
S B I Kadaganchi Br	9900000		
Syndicate Bank	228000000		
Grand Total		1,445,543,969	1,464,565,758

Amount in Rs.

Schedule 7 : Current Assets	Current Year 2017-18	Previous Year 2016-17
1. Closing Stock of Medicines	64641	94104
2. Sundry Debtors	0	0
3. Cash Balance in hand	0	0
4. UGC	0	0
5. Pre Paid Exp on e - journals	0	0
6. Pre Paid Expenses	209,206	0
7.Bank Balances as on 31/03/2018		
Canara Bank 1	108,608,639	20,790,215
Canara Bank 2	0	6121927
Canara Bank 3	18,337,044	20,489,715
Canara Bank 4	17,966,817	18,877,067
Canara Bank 5	1,912,321	4,205,403
S B I Power Jyothi A/c	-	-
6. Grants in Transit as on 31/03/2018	0	0
TOTAL	147,098,668	70,578,431

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Schedules forming part of Balance Sheet as at 31/03/2018

Amount in Rs.

Schedule 8 : Loans , Advances and Deposits			Current Year 2017-18	Previous Year 2016-17
1. Advance to Employees			-	0
a. salary			0	8,550
b. Festival			2,838,967	329,800
c. Others			730,000	730,000
d. Others for Research Work			220,676	220,676
2. Advance to Students Research Scholars				
3. Deposits :				
a) Deposit with RITES	OB	226,085,245		
	Amt Released	150,000,000		
	Interest earned	35,688,724		
	BG Encashed	54,253,013		
	Less WIP	161,545,523	304,481,459	226,085,245
b) CPWD OBC BOYS and GIRLS HOSTEL	O.B.	25300000		
	Less Capitalised during the Year	0		
	Additions current Yr	23902985		
	Less WIP	41,886,504	7,316,481	
b) Deposit with GESCOM			2,460,000	2,460,000
c) Deposit with V T U for Hostel Bldg			300,000	300,000
d) Deposit with BSNL			837,953	837,953
e) KSRTC Security Deposit			557,325	557,325
f) Gas Agency			25,500	25,500
g) Advance paid to NICCSI			0	20,905,091
4. Pre paid Exp a) i.r.w NMEICT Connectivity Charg		-496350	1,447,688	1,944,038
b) Insurance on Vehicles			209,206	184,367
5. Interest Accrued: On Investments			36,285,548	25,482,767
6. Others receivable :			0	0
TOTAL			357,710,803	280,071,312

Schedules forming part of "INCOME & EXPENDITURE A/C" FOR THE YEAR 2017-18

Amount in Rs.

Schedule 9 : Academic Receipts	Current Year 2017-18	Previous Year 2016-17
a) Sale of Prospectus	0	0
b) Semister & Exam Fee	23,035,503	21,580,064
c) Convocation Receipts	0	0
TOTAL	23,035,503	21,580,064

Amount in Rs.

Schedule 10 A : Grants / Subsidies (Capital)	Current Year 2017-18	Previous Year 2016-17
Opening Balance	547,969,666	285881419
Grants received from U G C	50,000,000	271,375,000
Grants utilised for Capital purpose	230,244,974	9,286,753
TOTAL	367,724,692	547,969,666

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Schedules forming part of "INCOME & EXPENDITURE A/C" FOR THE YEAR 2017-18

Schedule 10 B : Grants for Recurring Purpose	Current Year 2017-18	Previous Year 2016-17
Opening Balance	-99,488,166	0
Grants received from U G C	333842000	81870000
Grants utilised	197422411	181358166
Closing Balance	36,931,423	-99,488,166

Amount in Rs.

Schedule 11 : Income from Investments		Current Year 2017-18	Previous Year 2016-17
1. Interest : On Govt Securities			
Other Bonds / Debentures			
2. Interest on Term Deposits	82,468,265		
3. Interest accrued but not reced	36,258,455		
4. Less: Previous year Provision	25,482,767	93,243,953	79,848,416
TOTAL		93,243,953	79,848,416

Amount in Rs.

Schedule 12 : Interest Earned	Current Year 2017-18	Previous Year 2016-17
Interest on Savings account (3678554 -(61479 +5824+121115+278174 = 466592)	3211962	902924
Less : Savings Bank interest for Feb-17 & Mar-17	0	-340338
F. Others :	0	0
TOTAL	3,211,962	562,586

Amount in Rs.

Schedule 13 : Other Income	Current Year 2017-18	Previous Year 2016-17
A. Income from Land & Buildings		
Room Rent for Hostel Accommodation	2346151.00	686,193
Guest House Room Rent	86400.00	0
Shopping Complex Rent received	299663.00	328,468
Less :- Mar-17 rent received in April-17	-18864.00	(29,764)
ADD:- Receivable for the year 2017-18	129764.00	29,764
Licence fee from Staff Qarters	276869.00	263,009
Water Charges Recovery from Staff Qarters	52900.00	31,200
B. Sale of Institute's Publications	0	0
C. Income from Holding Events	0	0
D. Others	0.00	
Subscription towards Medical Reimbursement	332550.00	323,500
Misc Receipts	435269.00	326,088
Recruitment Receipts	1961001.00	0
Sale of Tender Documents	6000.00	51,100
RTI	230.00	415
Grand Total	5,907,938	2,014,973

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Schedules forming part of "INCOME & EXPENDITURE A/C" FOR THE YEAR 2017-18

Amount In Rs.

Schedule 14 : Prior Period Income		Current Year 2017-18	Previous Year 2016-17
Commercial Complex Rent for Mar-2017		26014	29764
Savings Bank interest for Feb-17 & Mar-17		0	340338
		26,014	370102
			0

Schedule 15 : Staff Payments & Benefits (Estt. Exp)		Current Year 2017-18	Previous Year 2016-17
a) Salary Expenses for teaching Staff		59,787,461	54,883,236
b) Salary Expenses for Non teaching Staff		23,011,242	20,515,812
c) Contractual / Guest Faculty		30,987,563	22,228,110
d) Contribution to Provident Fund		0	0
e) L S & P C		159,018	303,826
f) New Pension Scheme		6,874,748	6,432,454
g) L T C, El Encashment on LTC		771,733	1,267,034
h) Children Education Allowance		873,615	955,934
i) Gratuity & EL Encashment		0	0
j) Bonus		0	414,480
k) Medical facility		1,695,896	1,730,064
l) T T A	124,198,807	37,531	127,203
Less : Salaries for March'17 (incldng Other Allowances)		-11,081,397	-9,209,266
Add : Salaries for March'18 (incldng Other Allowances)		12,430,133	11,081,397
TOTAL		125,547,543	110,730,284

Schedule 15 A : Employees Retirement & Terminal Benefits	Current Year 2017-18	Previous Year 2016-17
Opening balance	25,000,000	20,000,000
Add: Contributions towards provision for the year	2,500,000	5,000,000
Less : Payments during current year		
Closing Balance	27,500,000	25,000,000

Schedule 16 : Academic Expenses		Current Year 2017-18	Previous Year 2016-17
a) Membership & Subscription		3,279,893	248,100
b) Printing & Stationary		639,173	2,140,736
c) Examinations		1,140,114	450,636
d) Fellowship		5,483,202	7,302,893
e) Convocation Exp		-	-
f) Students Affairs		6,567,654	5,078,560
g) Hostel Exp		7,211,352	6,889,717
h) Students' Medical Insurance	24,321,388	0	1,525,282
i) Bvoc Expenditure			-
j) Community College Expenditure		-	-
k) Less last year provision		-1,033,800	-1,033,800
n) Add Provisions :		249,847	1,673,876
Total		23,537,435	24,276,000

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Schedules forming part of "INCOME & EXPENDITURE A/C" FOR THE YEAR 2017-18

Amount in Rs.

Schedule 17 : Administrative & General Expenses			Current Year 2017-18	Previous Year 2016 - 17
Travelling and Conveyance Exp			786,154	862,339
Telephone / Network			479,627	1,155,329
Advertisement			736,126	1,118,085
Building Rent			1,257,000	1,949,686
Meeting Expenses			4,773,894	5,095,218
Electricity Charges			12,001,476	8,964,447
Seminar & Symposium			1,299,489	1,664,346
Postage			103,953	43,919
Subscription to News Papers & Magazines			139,048	64,073
Office Stationery & Computer Peripherals			560,578	893,255
Foreign Visit			-	16,325
Health Centre Exp			356,948	988768
Contract Salary			2,311,531	3,357,200
Outsourcing		41,028,832	16,223,008	13,588,517
Add:	Provisions for March'18 paid in April'18			
I	Telephone Charges		39,522	22,355
	Outsourcing		1,462,025	979,806
	Rent & El Charges		45,000	1,076,734
	Health Centre Exp		1,681	13,800
	Campus main Charges		28,066	9,660
	Stationery		4,500	98,289
	EC Meeting		122,112	320,977
	TA/DA & Conveyance Exp		136279	59972
	Contract staff Salary		401,600	164,065
	Contingency Exp		0	0
	Postage		6,732	22,565
	Seminar and Symposium		103,119	57,681
		2,350,636		
II	Share of NMEICT for the year 2016-17		496,350	496,350
Less:	Last year Provision withdrawn		-3,322,254	-2,684,313
	TOTAL		40,553,564	40,399,448

Amount in Rs.

Schedule 18 : Transportation Expenses	Current Year 2017-18	Previous Year 2016-17
Maintenance of Vehicles	1,670,807	1,757,547
Add Provision :	88,723	194,083
Prepaid expenses	-209,206	-184,367
less Last year provision	-194083	-65237
Total	1,356,241	1,702,026

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Schedules forming part of "INCOME & EXPENDITURE A/C" FOR THE YEAR 2017-18

Amount in Rs.

Schedule 19 : Repairs & Maintenance	Current Year 2017-18	Previous Year 2016-17
Repairs to Fixtures	2,112,188	204,676
Electrical Repairs	309,360	112,262
Campus Maintenance	803,073	741,685
Less :- Prior Period Expenditure on Campus Maintenance	0	-110,865
Less Previous Year Provision	0	-14,999
Total	3,224,621	932,759

Amount in Rs.

Schedule 20 : Finance Costs	Current Year 2017-18	Previous Year 2016-17
Bank Charges	6,051	41,515
Total	6,051	41,515

Amount in Rs.

Schedule 21 : Other Expenses	Current Year 2017-18	Previous Year 2016-17
Other Office Exp	2,543,700	5,273,510
Add Provision :	441,077	176,323
Less Previous Year Provision	-176323	-68845
Sports Recurring Exp	428,205	971,387
Total	3,236,659	6,352,375

Amount in Rs.

Schedule 22 : Prior Period Expenses	Current Year 2017-8	Previous Year 2016-17
depreciation write off due NICI WiFi Equipement	-4181018	
Depreciation Write off for 2 years on Solar PV Power	0	-579110
Prior Period expenses of "Campus Maintenance Charges"		-110865
Total	-4181018	-689975

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Notes forming part of Accounts for the year 2017 - 18

1)	Common Format of Accounts : The University prepared Annual Accounts from the year 2017-18 in the Common Format of Accounts prescribed for Central Autonomous Bodies approved by the Ministry of Human Resource Development and the University Grants Commission from time to time. While preparing the new formats for last year figures are also regrouped and readjusted.
2)	Treatment of Plan Grant : The University started functioning from 01.03.2009 as such the UGC has not yet fixed the non - Plan Grant. The Grant released by the UGC under Plan has been spent for recurring and non - recurring purposes. Based on the nature of expenditure the value of the non-recurring items are being capitalised in the Accounts as per the provisions of General Financial Rules and are being taken to the Balance Sheet.
3)	The amount paid to the contractors by the PMC has been taken to Capital WIP. To the extent declared the completion of buildings has been capitalised with the figures declared by M/s RITES Ltd., being a public sector Enterprise along with corresponding Depreciation according to the nature of assets.
4)	Treatment of Depreciation : The University provided Depreciation on the Fixed Assets as per IT Act on W D V vlaue up to 2014-15. The rates and method of depreciation is changed from the Year 2012-13 on Straight Line Mehtod as per MHRD New Formats. The recalculation of depreciation as per MHRD is effected in the accounts from the Year 2012-13. In case of Hostel and Sports Equipment it is treated as welfare equipment and charged off in two years. Gifted / Donated items are taken at cost and depreciation provided.
5)	The Government of Karnataka has handed over the Land of 654 Acres and 14 Guntas in three phases under Survey Nos. 10 in Suntanur Village and Survey Nos. 170/A,2,175,178/1,179 to 188 , 189/A ,A-1, A-2, E, E-1, E-2 and E-3 and 196/1 in Kadaganchi village of Aland Tq. in Gulbarga District for locating Central University Head Quarters and the value of the total Land has been exhibited as Re. 1.00.
6)	The University is newly formed and it is in search of consultant for calculation of Leave Encashment of the regular employees under actuary system. However an amount of Rs.2.75 Crores provision is made upto 2017-18.

Contd ....

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7)	The general condition of interest to be charged on un utilised Capital Grants by UGC is not taken in to consideration as U G C has not charged so far.
8)	The construction of compound wall was initially entrusted to CPWD and they left uncompleted. Later the same has been entrusted to M/s RITES Ltd. On completion of compound wall it will be capitalised.
9)	The Purchase Orders for Non - recurring items raised during 2017 - 18 but not received the material is treated as contingent liability and not taken to accounts.
10)	Expenditure incurred towards Stationary and Consumables has been treated as recurring exp at the time of purchase itself and the academic receipts received during the year i.e. admission / sem-fee are taken as receipt at the time of receipt itself.
11)	Out of the Supervision Charges of 7% of estimate and Architect fee of 2.49 % of the estimate of Project, to the extent paid is capitalised. The liability towards balance amount payable is not taken to account.
12)	Sponsored projects assets are rest with the funding agency.
13)	The amount earned in the form of interest and spent for Campus Development by M/s RITES Ltd. (being a PSU) is taken to accounts by reducing the project cost based on the declaration given by the party M/s RITES Ltd.
14)	Since depreciation rate for solar panel has not been provided by MHRD, the Companies Act depreciation for Solar Panel @ 5.28% has been provided in Annual Accounts.
15)	Schedule 1A has been in corporated as Corpus Fund and the souce of the Fund is overhead chargesfrom the projects.

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SIGNIFCANT ACCOUNTING POLICIES CONSIDERED FOR THE YEAR 2017 - 18

1) The Annual Accounts for the year 2017 - 18 of the University are prepared on accrual basis.

2) The Government of India / UGC Grants are taken on sanctioned basis for the financial year 2017 - 18

3) For Classification of expenditure under capital and Revenue , the University follows the provision of General Financial Rules and other orders issued by the Government of India and the University Grants Commission from time to time.

4) The University follow the provisions of General Financial Rules and various orders issued by the M H R D., Govt. of India and the University Grants Commission with regard to Financial Management and Control of the University.

5) Fixed Assets are stated at the Cost of the acquisition inclusive of inward frieght, duties and taxes and incidental and direct expenses related to the acquisition.

6) The University is providing Depreciation for the Fixed Assets as given in the MHRD format of Accounts. The Depreciation on Fixed Assets purchased during the current year is taken full irrespective of date of purcase of asset. Hostel Equipment is treated as welfare expenditure and charged off in two financial years irrespective of the date of purchase. Gifted / Donated assets are taken to books at cost and depreciation provided.

7) The Income of the University is exempted from Income Tax under Sec. 10 (23 C) (iii a b) of the Income Tax Act 1961 and no provision for tax is therefore made in the Accounts.

8) Expenditure incurred towards Stationary and Consumables has been treated as recurring exp at the time of purchase itself and the academic receipts received during the year i.e. admission / sem-fee are taken as receipt at the time of receipt.

9) Assets, the individual value of each of which is Rs.2000 or less (except Library Books) are treated as Small Value Assets, 100 % depreciation is provided in respect of such assets at the time of their acquisition. However physical accounting and control are continued by the holders of such assets.

10) University has not made any Long Term Investment.

11) An arbitration proceedings pending between PMC M/s. Rites India Ltd and M/s. SVEC Construction Company Ltd relating to Phase - I Construction works. Hence, no contingent liability is provided.

12) No Expenditure in Foreign Currency incurred this Year.

13) Schedule 1A has been in corporated as Corpus Fund and the souce of the Fund is overhead charges from the projects.

14 Inventories are accounted as cost of acquistion.

15 No Major research projects and earmarked endowment funds vest with the University. Hence specific investments could not be made by the University on these account.

S. Sivanandam

[S.SIVANANDAM]
Finance Officer

FINANCE OFFICER
Central University of Karnataka
Kalaburagi - 585367

CENTRAL UNIVERSITY OF KARNATAKA :: GULBARGA

RECEIPTS AND PAYMENTS ACCOUNT OF NEW PENSION SCHEME FOR THE YEAR ENDED 31.03.2018

Receipts	Current Year (2017-18)	Current Year (2016-17)
1. Opening Balance	3102216	2425666
2. Contribution during the Year		
a) Employees Contribution for the year 2017 – 18	6874748	6432454
b) Prof. Moosvi Contribution received from EFLU	82833	95000
b) Employer's Contribution for the year 2017 – 18	6874748	6432454
Closing Balance (A)	**16934545**	**15385574**
1. NPS Uploaded to individual PRAN A/c 17-18	**16268298**	**12283358**
(Not uplooded Rs.5,83,414+82833)		
Total (B)	**16268298**	**12283358**
Closing Balance (A-B)	**666247**	**3102216**

[S. Sivanandam]
Finance Officer

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